



## UN Development Programme

### Kyrgyzstan - Bishkek

Award ID: 00072634  
 Award Title: Rule of Law  
 Start Year: 2013  
 End Year: 2017  
 Implementing Partner  
 (Executing Agency): United Nations Development Pro  
 Responsible Party  
 (Implementing Agent): UNDP  
 Public TV & Radio Corporation  
 Revision Type: Project Approval

Budget (US\$) as of Last Revision on		
<del>27-December-2017</del>		
Donor	Fund	Amount
UKM	30000 Programme Cost Sharing	173,000.88
Total Budget ( 2018 and Beyond )		173,000.88
Total Expenditure ( 2017 and Prior )		2,800,327.08
Award Total		3,270,112.59
Unprogrammed/Unfunded		296,784.63


#### Brief Description:

The recent adoption of implementation plans on the judicial/legal reform by the Government of the KR showed a strong State commitment to improve the delivery of rule of law and justice reforms. The previous phase of the CSSF project (2014-date) achieved its ambitious objective of developing special implementation mechanisms to support the enforcement of the judicial/legal reform. These implementation plans outline key tasks, responsible parties, budgets and timeframe to ensure practical realization of the laws. Moreover, to ensure this, special Coordination Council was created under the chairmanship of the Vice-prime-minister to oversee the implementation of the laws in line with the adopted by it plans. Against this backdrop, the new project will focus on providing the needed technical assistance in sustaining the new mechanism through supporting the implementation of key activities for the laws within the judicial/legal reform and the law on child marriages.

Total budget of the project is £200,000.00 which is equal for USD 261,517.00 for the period from June 2017 – March 2018. The gender part of the project (Output 2) has commenced in July 2017, whereas support to implementation of judicial legal reform (Output 1) took place in November 2017. This is due to the fact that UK project "Enhancing democratic rule of law to promote peace and stability in Kyrgyzstan" was running until 31 October 2017.

Total budget for 2018 is USD 173,000.88 ✓

The AWP monitoring plan was cleared by M&E Officer and Gender Coordinator. Its Procurement plan was cleared by Procurement Unit, and it has communication plan approved by CO Communications Officer.

Agreed by: UNDP PMU Manager 

Agreed by: UNDP Operations Manager

Agreed by: UNDP ARR 

Agreed by: UNDP DRR 



## Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00072634

Project Title: Rule of Law

Year: 2018

Report Date: 27/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
		1/6/2017	31/3/2018							
00106060 Democracy and stability in KGZ	Child Marriages			UNDP	30000	UKM	72100	Contractual Services-Companies	25,050.00	
				UNDP	30000	UKM	71600	Travel	1,500.00	
				UNDP	30000	UKM	75100	Facilities & Administration	2,757.60	
				UNDP	30000	UKM	71300	Local Consultants	7,920.00	
	Democracy and stability		1/6/2017	31/3/2018	UNDP	30000	UKM	72100	Contractual Services-Companies	57,000.00
					UNDP	30000	UKM	71300	Local Consultants	3,300.00
					UNDP	30000	UKM	75100	Facilities & Administration	7,503.04
					UNDP	30000	UKM	74200	Audio Visual&Print Prod Costs	17,000.00
					Public TV & Radio Corporation	30000	UKM	74200	Audio Visual&Print Prod Costs	8,500.00
					UNDP	30000	UKM	75700	Training, Workshops and Confer	9,500.00
Programme Staff				UNDP	30000	UKM	71600	Travel	6,000.00	
				Public TV & Radio Corporation	30000	UKM	75100	Facilities & Administration	680.00	
		1/6/2017	31/3/2018	UNDP	30000	UKM	73100	Rental & Maintenance-Premises	988.00	
				UNDP	30000	UKM	71400	Contractual Services - Individ	6,328.00	
<b>TOTAL</b>									17,100.00	
<b>GRAND TOTAL</b>									<b>173,000.88</b>	

✓ -108  
12,814,888 ✓

OLGA PETROVA  
FINANCE ASSISTANT  
UNDP PMU

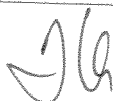
**United Nations Development Programme**  
**Country: Kyrgyzstan**  
**Annual Work Plan (January 2018 – March 2018)**

<b>Project Title:</b>	"Promoting democracy and stability in Kyrgyzstan through an improved legal implementation mechanism"
<b>UNDAF Outcome(s):</b>	<i>UNDAF OUTCOME #3: "By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all"</i>
<b>UNDP Strategic Plan</b>	<i>Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services</i>
<b>CPD Output</b>	<i>2.1 Core functions and capacity of parliament, key government institutions and local authorities strengthened for accountable, transparent and inclusive policymaking and implementation, as well as high-quality public service delivery. 2.2 Justice system and institutions enabled to uphold rule of law, pro-mote and protect human rights, and improve access to justice of vulnerable population groups, especially women, youth, minorities and persons with disabilities.</i>
<b>Expected Output(s):</b>	Output 1: Mechanism to implement the judicial/ legal reform is entrenched Output 2: Implementation of the Law on combatting child marriages in line with developed plans is supported
<b>Implementing Partner:</b>	United Nations Development Programme
<b>Responsible Parties:</b>	Presidential Office, Parliament, Government's Office, Ombudsman's office, Constitutional Chamber, Bar, CSOs
<b>BRIEF DESCRIPTION</b>	
<p>The recent adoption of implementation plans on the judicial/legal reform by the Government of the KR showed a strong State commitment to improve the delivery of rule of law and justice reforms. The previous phase of the CSSF project (2014-date) achieved its ambitious objective of developing special implementation mechanisms to support the enforcement of the judicial/legal reform. These implementation plans outline key tasks, responsible parties, budgets and timeframe to ensure practical realization of the laws. Moreover, to ensure this, special Coordination Council was created under the chairmanship of the Vice-prime-minister to oversee the implementation of the laws in line with the adopted by it plans. Against this backdrop, the new project will focus on providing the needed technical assistance in sustaining the new mechanism through supporting the implementation of key activities for the laws within the judicial/legal reform and the law on child marriages.</p> <p>Total budget of the project is <b>£200,000.00</b> which is equal for <b>USD 261,517.00</b> for the period from June 2017 – March 2018. The gender part of the project (Output 2) has commenced in July 2017, whereas support to implementation of judicial legal reform (Output 1) took place in November 2017. This is due to the fact that UK project "Enhancing democratic rule of law to promote peace and stability in Kyrgyzstan" was running until 31 October 2017.</p> <p><b>Total budget for 2018 is USD 173,000.88</b></p> <p>The AWP monitoring plan was cleared by M&amp;E Officer and Gender Coordinator. Its Procurement plan was cleared by Procurement Unit, and it has communication plan approved by CO Communications Officer.</p>	

Programme Period:	<u>2017 - 2018</u>
Key Result Area (Strategic Plan):	Democratic Governance
Atlas Award ID:	<u>00072634</u>
Atlas Project ID:	<u>00106060</u>
Start Date:	June 2017
End Date :	March 2018
PAC Meeting Date:	n/a
Management Arrangements:	<u>DIM</u>

2018 AWP budget:	<b>USD 173,000.88</b>
Total resources required:	<b>USD 173,000.88</b>
Total allocated resources:	<b>USD 173,000.88</b>
o UK	<b>USD 173,000.88</b>

Approved by UNDP:  
 Ms. Aliona Niculita  
 UNDP Resident Representative a.i.

Signature:   
 Date: 23/11/18

Promoting democracy and stability in Kyrgyzstan through an improved legal implementation mechanism

ANNUAL WORK PLAN 2018

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	RESPONSIBLE PARTY				PLANNED BUDGET	
		Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Funding Source	Total Amount
<p><b>OUTPUT 1: Mechanism to implement the judicial/ legal reform is entrenched</b></p> <p><b>Baseline:</b></p> <ol style="list-style-type: none"> <li>1. Coordination council has convened only once on March 3, 2017</li> <li>2. Lack of public outreach activities on the rule of law and the reform process</li> </ol> <p><b>Indicators:</b></p> <ol style="list-style-type: none"> <li>1. Number of Coordination Council meetings and meetings of its Secretariat</li> <li>2. Number of public outreach activities by sub-contracted NGO carried out</li> </ol>	<p>Activity 1.1 - Support to operationalization of Coordination Council and its Secretariat:</p> <p>1.1.1 Day to day management of the work of Coordination Council and its Secretariat</p> <p>1.1.2 Technical support in launching the working meeting of the CC involving key ministries and agencies, experts and CSOs, including women's movements</p> <p>1.1.3 Support in convening series of meetings of the Secretariat of the CC</p> <p>1.1.4 Development of the training modules for package of laws as well as delivery of trainings to duty bearers (judges, prosecutors, law enforcement officers), covering all provinces</p> <p>1.1.5 Printing training modules, bylaws and laws pertaining judicial legal reform</p>						
						UK	3,300
							8,000
							6,488
							30,000
							10,000

<p><b>Targets:</b></p> <ol style="list-style-type: none"> <li>5 meetings are held by March of 2018</li> <li>At least 5 regions covered through outreach activities. At least 500,000 people are reached on the rule of law principles (social media, approximate # of viewers, shares, radio listeners and TV-watchers)</li> </ol>	<p><b>Activity 1.2 - Implement rule of law public outreach initiatives:</b></p> <p>1.2.1 Institutional contract to support the youth rule of law and outreach initiatives and forums in the regions, with the focus on girl's empowerment messages</p> <p>1.2.2 Development of gender-sensitive media products pertaining rule of law</p> <p>1.2.3 Sharing international best practices on issues pertaining rule of law, SDG16, anticorruption.</p> <p>1.2.4 Production and broadcast of gender-sensitive mock trails in the national television channel</p>	<p>x</p>	<p>Government Office, Presidency Office, CSOs, UNDP</p>	<p>UK</p>	<p>Institutional contract</p> <p>Social videos, infographics etc.</p> <p>Travel costs</p> <p>LOA with OTRK</p> <p>27,000</p> <p>7,000</p> <p>2,000</p> <p>8,500</p>
<p>Subtotal for Output 1: 102,288.00</p> <p>8% GMS: 8,183.04</p>					
<p><b>OUTPUT 2: Implementation of the Law on child marriages in line with developed plans is supported</b></p>					
<p><b>Baseline:</b></p> <ol style="list-style-type: none"> <li>The implementation plan on child marriages is available, but not yet adopted</li> <li>No bylaws and normative acts</li> </ol>	<p><b>Activity 2.1 - Support the MLSD and other relevant key stakeholders in development of bylaws and normative acts</b></p> <p>2.1.1 Conduct inventory of existing bylaws and normative acts of relevant stakeholders, develop and finalize 5 bylaws and normative acts</p>	<p>x</p>	<p>Parliament, Ministry of Labor and Social Development, UNDP</p>	<p>UK</p>	<p>Institutional Contract</p> <p>7,178</p>
<p><b>Indicators:</b></p>					
<ol style="list-style-type: none"> <li>Number of activities taken to implement the law on child marriages based on developed implementation plans</li> <li>Number of bylaws and normative acts</li> </ol>	<p><b>Activity 2.2. Conduct trainings to relevant stakeholders on the law implementation</b></p> <p>2.2.1 Deliver training to religious leaders and institutions in each oblast acquired data in cooperation with national partners</p> <p>2.2.2 Deliver training to representatives of Ministry of Internal Affairs, Ministry of Education, women's organizations in each oblast</p>		<p>Ministry of Internal Affairs, Ministry of Education, Muftijjat, NGOs, UNDP</p>	<p>UK</p>	<p>Institutional contract</p> <p>Institutional contract</p>
<p><b>Total for Output 1: 110,471.04</b></p>					

<p><b>Targets:</b></p> <ol style="list-style-type: none"> <li>At least 80 different scale activities enshrined within the implementation plan taken by March 2018</li> <li>At least 5 bylaws and normative acts developed by March 2018 and adopted by the relevant ministries</li> </ol>	<p><b>Activity 2.3 - Awareness raising campaigns on child marriages law</b></p> <p>2.3.1 Conduct wide awareness raising campaigns for secondary schools, colleges, youth committees in each oblast</p> <p>2.3.2 Organize and support national awareness raising events throughout the country with the focus on child marriages (16 Days of activism against gender-based violence campaign and International Women's Day)</p> <p>2.3.3 National expert on development of educational materials to support awareness raising campaign</p> <p>2.3.4 Printing of educational materials to support awareness raising campaign</p> <p>2.3.5 Field monitoring visits to provinces</p> <p>2.3.6 National gender expert on supporting campaigns and project interventions against violence</p>						<p>x</p>	<p>Women's movement, UN WOMEN, Gender Theme Group, UNDP</p>	<p>UK</p>	<p>12,372</p> <p>5,500</p> <p>1,500</p> <p>7,920</p>
		<p>Subtotal for Output 2: 34,470.00 ✓</p> <p>8% GMS: 2,757.60 ✓</p> <p><b>Total for Output 2: 37,227.60 ✓</b></p>								
<p><b>Project Management and Administration Support the activities under the project</b></p>	<p>x</p>						<p>UK</p>	<p>Salary of CTA (30%, 3 month)</p> <p>Salary for Rule of Law Specialist (100 %, 3 months)</p> <p>Salary for Gender Programme Coordinator (10%, 3 months)</p>	<p>17,100</p> <p>5,668</p> <p>660</p>	
		<p>Subtotal for Project Management: 23,428.00 ✓</p> <p>8% GMS: 1,874.24 ✓</p> <p><b>Total for Project Management: 25,302.24 ✓</b></p>								
		<p><b>Total AWP: 173,000.88 ✓</b></p>								

“Promoting democracy and stability in Kyrgyzstan through an improved legal implementation mechanism”

Monitoring Action (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	Due date	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
Donor report	Quarterly	A progress report will be presented to the donor, Steering Committee and key stakeholders, consisting of progress data showing the results achieved against pre-defined annual targets at the output level. The quarterly reports will be submitted for the previous period before requesting new tranche	n/a	31 March 2018	Elzar Elemanov, Rule of Law Programme Specialist
Project delivery meetings	Weekly	The purpose of the weekly meetings is to ensure on time delivery of programme/project results in line with approved annual work plans. In addition, the risk mitigations measures take place during discussion with senior management.	n/a	31 March 2018	Elzar Elemanov, Rule of Law Programme Specialist
Annual Project Quality Assurance	Once a year	The quality of the project will be assessed against UNDP's quality standards to identify project strengths and weaknesses and to inform management decision making to improve the project.	n/a	31 March 2018	Country Office
Project management reporting	Regularly	To keep track of programme/project results and progress toward the end of the year. Along with this, to mitigate possible risks and challenges to be occurred.	n/a	31 March 2018	Elzar Elemanov, Rule of Law Programme Specialist
Annual workplan	End of the year	To properly monitor the implementation of the project against respective activities indicated in AWP.	n/a	31 December 2017	Elzar Elemanov, Rule of Law Programme Specialist

**UNDP in Kyrgyz Republic**  
**Joint Work Plan of UNDP programmes**  
**on gender mainstreaming in 2018**

**TITLE OF PROJECT: "Promoting democracy and stability in Kyrgyzstan through an improved legal implementation mechanism"**

Expected Products	Key Activities	Quarters				Source of funding	Budget	
		I	II	III	IV			
<b>I. Gender-specific activities of the project (gender studies, gender trainings, gender advocacy campaigns)</b>								
<b>OUTPUT 2: Implementation of the Law on child marriages in line with developed plans is supported</b>	Conduct inventory of existing bylaws and normative acts of relevant stakeholders, develop and finalize 5 bylaws and normative acts	x				UK	7178	
	Conduct wide awareness raising campaigns for secondary schools, colleges, youth committees in each oblast	x				UK	12371	
	Organize and support national awareness raising events throughout the country with the focus on child marriages (16 Days of activism against gender-based violence campaign and International Women's Day)	x				UK	5500	
	Field monitoring visits to provinces	x				UK	1500	
	National gender expert on supporting campaigns and project interventions against violence	x				UK	7920	
	Institutional contract to support the youth rule of law and outreach initiatives and forums in the regions, with the focus on girl's empowerment messages	x				UK	27000	
	Development of gender-sensitive media products pertaining rule of law	x				UK	7000	
	Production and broadcast of gender-sensitive mock trails in the national television channel	x				UK	8500	
	<b>II. Capacity-building activities, which includes gender dimension (integration of gender perspectives in the TORs, reports and indicators, the inclusion of gender sessions in the agenda, gender balance in the composition of participants, etc.)</b>							
	<b>OUTPUT 1: Mechanism to implement the judicial/ legal reform is entrenched</b>	Technical support in launching the working meeting of the CC involving key ministries and agencies, experts and CSOs, including women's movements.			x	x	UK	8000
Support in convening series of meetings of the Secretariat of the CC				x	x	UK	6488	
<b>III. Development of analytical, strategic and legal documents, which includes gender dimension (Integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)</b>								
<b>OUTPUT 1: Mechanism to implement the</b>	Development of the training modules for package of laws as well as delivery of trainings to duty bearers (judges, prosecutors, law enforcement officers), covering all provinces			x	x	UK	30000	



Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
judicial/ legal reform is entrenched							
IV. Gender mainstreaming in actions for the implementation of pilot projects. (Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.)							
N/A							
						TOTAL budget for gender	\$ 121,457
						Total budget for the project	\$ 173,000
						% for gender	70,2 %

## Communications Strategy January 2018 – March 2018

**Project name:** “Promoting democracy and stability in Kyrgyzstan through an improved legal implementation mechanism.”

### **Project description/objective:**

The recent adoption of implementation plans on the judicial/legal reform by the Government of the KR showed a strong State commitment to improve the delivery of rule of law and justice reforms. The previous phase of the CSSF project (2014-date) achieved its ambitious objective of developing special implementation mechanisms to support the enforcement of the judicial/legal reform. These implementation plans outline key tasks, responsible parties, budgets and timeframe to ensure practical realization of the laws. Moreover, to ensure this, special Coordination Council was created under the chairmanship of the Vice-prime-minister to oversee the implementation of the laws in line with the adopted by it plans. Against this backdrop, the new project will focus on providing the needed technical assistance in sustaining the new mechanism through supporting the implementation of key activities for the laws within the judicial/legal reform and the law on child marriages.

### **Communications context/goals/key messages:**

Taking into account the project’s overall objectives and the current environment in which it operates, the communications strategy will pursue the following goals:

- 1) Develop consistent and comprehensive system to support the communications, involving the project staff and all the other relevant stakeholders
- 2) Present a consistent/sustainable gender-sensitive image of the project activities, using relevant communications tools
- 3) Implement the developed media plan on the further popularization of the judiciary legal reform process and Law on prohibiting early marriages.

### **Key strategic messages:**

- 1) The enforcement of the Rule of Law forms the fundamental basis for a stability of any given society, state, community;
- 2) Considering that only 50% of the judicial decisions are enforced in the Kyrgyz Republic, the reform is timely and necessary;
- 3) Reform process will involve all the key stakeholders with public’s voice at the top of the agenda-active civil society involvement to raise public’s concerns and interests ;
- 4) Reform efforts will increase transparency, openness and accountability of the justice system and will lead to further stabilization of the overall socio political environment;
- 5) Homegrown approach - public authorities, judicial sector, experts, civil society activists are the ones developing and implementing the reform of the justice sector. Thus, project’s public outreach activities will aim at securing due recognition to the project and its partner (UK), along with keeping a low profile and positioning reform efforts as coming from the inside.
- 6) Let’s protect girls’ rights by implementing the Law on prohibiting early marriages!

## Communication tools

### 1. UNDP website:

Provision and regular publication of all the essential info on the project, its activities, partners and the donor on the main web page of the organization, its Facebook, YouTube as well as Twitter accounts.

This also includes due dissemination of information to the project donor to re-share, re-publish all the related news, video and audio materials.

### 2. Brochure:

Development of a project brochure or profile, giving key information on the project, its objectives, previous achievements and plans, screened by UNDP gender programme.

### 3. Press releases:

Production and dissemination of regular press releases on project's key activities.

### 4. Media monitoring:

Regular monitoring of the press on the ongoing judiciary legal reform process/interventions on prevention of early marriages, on the feedback of the users, readers on project activities and take relevant actions on them be they positive, neutral or negative.

### 4. UNDP Blog/success stories:

To foster project staff's engagement in the overall communication activities, it is suggested that each team member would draft his or her success story, sharing experiences, outlining successes and difficulties encountered. The text will be posted on the UNDP's web site and can be shared with partners and project beneficiaries.

Project beneficiaries will be also encouraged to write their own stories on how the project has changed, or contributed to the improvement of their lives and especially the lives of women and girls .

### 5. General public

In light of a low level of public understanding/awareness of the ongoing judicial reform/prevention of early marriages and to further ensure project's visibility, project staff/management can deliver lectures and hold talks at various events (visit schools, talk to university students, launch Rule of Law Forums, talks).

### 6. Promotional items

To ensure project's and its partner's wider visibility and names, various promotional items will be developed, to be distributed at project events, meetings with stakeholders etc. (pens, notebooks, cups, including logos), screened by UNDP Gender Programme

## Communications Strategy Matrix

### Communications Context:

The Rule of Law in Kyrgyzstan is weak. This is because of the lack of the State's ability to implement reforms and the unestablished structure of cooperation between the legislative, the executive and the judiciary. Steps forward have been made in recent years; however as this requires a high level behavioral change a more prolonged engagement is necessary. The CSSF project has successfully achieved its key objectives and provides a solid platform for further work on supporting the implementation of judicial reform and the implementation of the early marriages law.

### Project Objective:

Enable the mechanism for the implementation of the judicial/legal reform and the law on early marriages to improve the effective governance and diminish key factors for instability.

Communication Objective	Strategic Elements					Work Plan Elements			Evaluation
	Key Risks	Audience	Current / desired behavior	Messages / Info Needs	Channel Activity	Time	Responsibility	Resources	Expected Outcomes
Continuing the support of development of mock trials and its broadcast	No risks are foreseen	General public, lawyers, donors	Increased legal culture of the population and that of the legal professional as well.	n/a	First public television channel	January - March 2018	Public television channel, UNDP, the Ministry of Justice	8500	5 mock trials are produced and broadcasted prime time.
Development of gender sensitive media products pertaining rule of law	Weak recognition by general population	General public, schools, vulnerable groups	Increased awareness of issues related to judicial legal reform, anticorruption via gender prism	n/a	TBD	January - March 2018	Project team, expert support	7000	At least 50000 people reached
Wide awareness raising campaigns, including 16 days of activism against gender-based violence campaign and International Women's Day	Resistance of religious institutions	Secondary schools, colleges, youth committees in each oblast	Increased knowledge on consequences of early marriages and advocate further girls education	Lets unite against early marriages	Door-to-door, Social media, communities	March 2018	Project team, expert support, women's movements	5500	Around 20 activities related to 16 Day campaign maintained
<b>Total</b>								<b>21000</b>	

## 2018 Procurement Action Plan

Project (ID and title): Promoting democracy and stability in Khyberstan through an improved legal implementation mechanism. PMU  
 (PID: 00106060, PMU)  
 Date: ..... 29 December, 2017

Data to be provided/completed by Programme/Project										Solicitation Document <small>(Part of it yes, and leave blank if no)</small>										Contract Issuance <small>(Part of it yes, and leave blank if no)</small>										Contract v/s. Approved Budget	
MoU No.	AT L&C ID	Date	Request/Requirement Description	Budget Category	Supply Category	Supply Sub-Category	Description	Contract Duration (months)	Estimated Value USD	Approved Project Budget / USD	Estimated Activity Completion	Issue Date (P/P part date)	Receipt Date (P/P part date)	Contract No. or award date	Contract No. or award date	Case Submission on date	Case Meeting Date	CAC Approval Date	Date	PO	Contract for Goods/Services	IC below \$5000	IC over \$5000	Civil Works	Vendor Contract	Lease Agreement	LTA	Other	Specified Delivery Date	Contract Amount	Total Contract v/s. Approved Budget
1		08 Jun 16	Legal Consultant	Supplies	Services	Training of Judiciary Services	Providing legal and legal consultation with judges and judicial officers for the purpose of strengthening the judicial system in Khyberstan.	7 months	510,000	510,000	13 Jun 16	12 Jun 16	21 Jun 16	26 Jun 16						08 Jun 16	V										
							<b>TOTAL</b>		<b>510,000</b>	<b>510,000</b>						<b>1</b>					<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### STATISTICS

As per the data available in the following statement:

Category	Solicitation Document	Issue	Amount / USD
IC below \$5000	1	0	510,000.00
IC over \$5000	0	0	0.00
Civil Works	0	0	0.00
Vendor Contract	0	0	0.00
Lease Agreement	0	0	0.00
LTAs	0	0	0.00
Other	0	0	0.00
<b>Total</b>	<b>1</b>	<b>0</b>	<b>510,000.00</b>

As per the data available in the following statement:

Category	Solicitation Document	Issue	Amount / USD
IC below \$5000	1	0	510,000.00
IC over \$5000	0	0	0.00
Civil Works	0	0	0.00
Vendor Contract	0	0	0.00
Lease Agreement	0	0	0.00
LTAs	0	0	0.00
Other	0	0	0.00
<b>Total</b>	<b>1</b>	<b>0</b>	<b>510,000.00</b>

As per the data available in the following statement:

Category	Solicitation Document	Issue	Amount / USD
IC below \$5000	1	0	510,000.00
IC over \$5000	0	0	0.00
Civil Works	0	0	0.00
Vendor Contract	0	0	0.00
Lease Agreement	0	0	0.00
LTAs	0	0	0.00
Other	0	0	0.00
<b>Total</b>	<b>1</b>	<b>0</b>	<b>510,000.00</b>

Prepared by: \_\_\_\_\_  
 Signature: \_\_\_\_\_  
 Date: \_\_\_\_\_

Approved by: \_\_\_\_\_  
 Signature: \_\_\_\_\_  
 Date: \_\_\_\_\_

# Clearance Slip for:

- ProDoc   
  AWP/ Revision   
  Agreement/ Amendment   
  MoU   
  Other

**Purpose: AWP for January- March 2018**

**Project number/title: UNDP project «Promoting democracy and stability in Kyrgyzstan through an improved legal implementation mechanism» 00106060**

**Prepared by: Kuvanych Koshoev, UNDP Programme Associate (name, position)**

Cleared by	ProDoc	AWP/ Revision	MoU	Agreement/ Amendment	SIGNATURE/ DATE
Programme Analyst	Author	Compliance with Prodoc		Compliance with Prodoc	<i>[Signature]</i> DGB
Programme Associate	Budget Author	Verification of document correctness (period, title, names, calculation) and grammar			<i>[Signature]</i>
M&E Officer	Compliance with format/template. Definition of outputs/indicators/baseline (RRF and AWP). Compliance with HACT (Programme).				<i>[Signature]</i>
Country Gender Coordinator	Gender Marker	Gender specific activities and indicators			<i>[Signature]</i> Umata Daulbetova
SE Screening:					
<ul style="list-style-type: none"> <li>Gender</li> <li>Human Rights</li> <li>Environment</li> </ul>	✓ ✓ ✓				
Communications Unit (communication plan)	Communication budget				<i>[Signature]</i> Abdrotkumarova
Procurement Unit		Procurement plan			<i>[Signature]</i> GHOLPONBEK UMURALIEV PROCUREMENT ASSOCIATE UNDP KYRGYZSTAN
HR Unit		Recruitment plan			<i>[Signature]</i> RIGUL TILEKMATOVA UNDP HR ASSISTANT
Programme Finance Associate	Budget (GMS, TRAC, Donor funds)			Bank details; Budget (GMS, Donor funds)	
Finance Manager	no TRAC, GMS is correct.				<i>[Signature]</i> EILEN BOLTTOEVA PROGRAMME FINANCE ASSOCIATE 09.01.18
OM	TRAC		✓		<i>[Signature]</i> why no OPC?
ARR	Compliance with CPD			HACT FP (Finance) Compliance with pipeline	<i>[Signature]</i>
DRR/RR	signs	signs	signs	signs	

*As agreed with donor (UK) the salary (OPC) is included into RoL (8569) that was already completed by Nov 2017. The donor does not agree to charge salary from both projects, as they are implemented*